

Bolsover District Council

Meeting of the Executive on 7th March 2022

Ambition Targets Performance Update – October to December 2021

(Q3 – 2021/22)

Report of Councillor McGregor, Portfolio Holder for Corporate Governance

Classification	This report is Public
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PURPOSE/SUMMARY OF REPORT

To report the Quarter 3 outturns for the Council's Ambition targets 2020-2024

Out of the 31 targets:

- 19 (61%) are on track
- 1 (3%) continues to be affected by Covid 19
- 4 (12%) have been placed on alert (as unlikely to meet their outturns in 21/22)
- 7 (22%) achieved previously.

REPORT DETAILS

1. Background

- 1.1 The attached appendix contains the performance outturn as of 31st December 2021

2. Details of Proposal or Information

- 2.1 The attached contains the performance outturn as of 31st December 2021

- 2.2 A summary by Council Ambition aim is provided below:

2.3 Our Customers – Providing excellent and accessible services

- 10 targets in total
- 8 targets are on track
- 1 target has been placed on alert as it is unlikely to meet its intended outturn in 2021/22:
 - **CUS.07** - *Reduce average relet times for standard voids (council properties) to 20 calendar days by March 2021 and maintain thereafter*
- 1 target continues to be affected by Covid19 (CUS 09)

2.4 Our Environment – protecting the quality of life for residents and businesses, meeting environmental challenges and enhancing biodiversity

- 11 targets in total
- 5 targets are on track
- 3 targets have been placed on alert as they are unlikely to meet their intended outturns in 2021/22:
 - **ENV.03** - *Achieve a combined recycling and composting rate of 50% by March 2023.*
 - **ENV.06** - *Increase the number of fixed penalty notices issued for litter and dog fouling offences by 20% over 5 years (2023/24).*
 - **ENV.08** - *Bring 5 empty properties back into use per year through assistance and enforcement measures.*
- 3 targets achieved previously (ENV 07, ENV 09, ENV 10)

2.3 Our Economy – by driving growth, promoting the District and being business and visitor friendly

- 10 targets in total
- 6 targets are on track
- 4 target achieved previously (ECO 08, ECO 09, ECO 04, ECO 01)

3. Reasons for Recommendation

- 3.1 Out of the 31 Council plan targets, 19 are on track (61%), 1 has been affected by Covid 19 (3%), 4 are on alert (10%) and 7 achieved previously (22%).
- 3.2 This is an information report to keep Members informed of progress against the Council Ambition targets noting achievements and any areas of concern

4 Alternative Options and Reasons for Rejection

- 4.1 Not applicable to this report as providing an overview of performance against agreed targets
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RECOMMENDATION(S)

1. That quarterly outturns against the Council Ambition 2020-2024 targets be noted.

Approved by Councillor Duncan McGregor, Portfolio Holder for Corporate Governance

IMPLICATIONS:

Finance and Risk: Yes ☐ No ☒

Details:

On behalf of the Section 151 Officer

Legal (including Data Protection): Yes ☐ No ☒

Details:

On behalf of the Solicitor to the Council

Staffing: Yes ☐ No ☒

Details:

On behalf of the Head of Paid Service

DECISION INFORMATION

Is the decision a Key Decision? A Key Decision is an executive decision which has a significant impact on two or more District wards or which results in income or expenditure to the Council above the following thresholds: Revenue - £75,000 <input type="checkbox"/> Capital - £150,000 <input type="checkbox"/> <input checked="" type="checkbox"/> Please indicate which threshold applies	No
Is the decision subject to Call-In? <i>(Only Key Decisions are subject to Call-In)</i>	No

District Wards Significantly Affected	All
Consultation: Leader / Deputy Leader <input type="checkbox"/> Executive <input type="checkbox"/> SLT <input checked="" type="checkbox"/> Relevant Service Manager <input type="checkbox"/> Members <input type="checkbox"/> Public <input type="checkbox"/> Other <input type="checkbox"/>	Cabinet Members/SLT informed on route via the quarterly performance process Details: Ward Members

Links to Council Ambition: Customers, Economy and Environment.

All

DOCUMENT INFORMATION	
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Appendix No	Title
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1	Council Ambition Performance Update – Q3 October to December 2021
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Background Papers

<i>(These are unpublished works which have been relied on to a material extent when preparing the report. They must be listed in the section below. If the report is going to Executive you must provide copies of the background papers).</i>
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All details on PERFORM
